

## ***System Improvement Subprograms***

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
<b>◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS</b>										
73310	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE/FA	\$16,100	\$0	\$0	\$0	\$0	\$16,100
73311					\$0	\$20,000	\$0	\$0	\$0	\$20,000
73312					\$0	\$0	\$24,500	\$0	\$0	\$24,500
73313					\$0	\$0	\$0	\$28,000	\$0	\$28,000
73314					\$0	\$0	\$0	\$0	\$30,000	\$30,000
<i>Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 line items</i>					<b>\$16,100</b>	<b>\$20,000</b>	<b>\$24,500</b>	<b>\$28,000</b>	<b>\$30,000</b>	<b>\$118,600</b>
<b>◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS</b>										
71210	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100	\$0	\$0	\$0	\$0	\$2,100
71211					\$0	\$2,100	\$0	\$0	\$0	\$2,100
71212					\$0	\$0	\$2,100	\$0	\$0	\$2,100
71213					\$0	\$0	\$0	\$2,500	\$0	\$2,500
71214					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 line items</i>					<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$11,300</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS</b>										
77210	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50	\$0	\$0	\$0	\$0	\$50
77211					\$0	\$50	\$0	\$0	\$0	\$50
78411			State Parks Program		\$0	\$1,000	\$0	\$0	\$0	\$1,000
78412					\$0	\$0	\$1,000	\$0	\$0	\$1,000
78413					\$0	\$0	\$0	\$1,000	\$0	\$1,000
78414					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 6 line items</i>					<b>\$50</b>	<b>\$1,050</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$4,100</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC &amp; TOURIST SIGNS</b>										
71610	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0	\$100
71611					\$0	\$100	\$0	\$0	\$0	\$100
71612					\$0	\$0	\$100	\$0	\$0	\$100
71613					\$0	\$0	\$0	\$100	\$0	\$100
71614					\$0	\$0	\$0	\$0	\$100	\$100
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC &amp; TOURIST SIGNS, 5 line items</i>					<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS</b>										
74610	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615	\$0	\$0	\$0	\$0	\$615
74611					\$0	\$637	\$0	\$0	\$0	\$637
74612					\$0	\$0	\$637	\$0	\$0	\$637
74613					\$0	\$0	\$0	\$637	\$0	\$637
74614					\$0	\$0	\$0	\$0	\$637	\$637
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 line items</i>					<b>\$615</b>	<b>\$637</b>	<b>\$637</b>	<b>\$637</b>	<b>\$637</b>	<b>\$3,163</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)</b>										
75010	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500	\$0	\$0	\$0	\$0	\$1,500
75011					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75012					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75013					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75014					\$0	\$0	\$0	\$0	\$1,500	\$1,500
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 line items</i>					<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$7,500</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE</b>										
75310	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,224	\$0	\$0	\$0	\$0	\$5,224
75311					\$0	\$5,419	\$0	\$0	\$0	\$5,419
75312					\$0	\$0	\$5,419	\$0	\$0	\$5,419
75313					\$0	\$0	\$0	\$5,419	\$0	\$5,419
75314					\$0	\$0	\$0	\$0	\$5,419	\$5,419
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 line items</i>					<b>\$5,224</b>	<b>\$5,419</b>	<b>\$5,419</b>	<b>\$5,419</b>	<b>\$5,419</b>	<b>\$26,900</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT</b>										
72210	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307	\$0	\$0	\$0	\$0	\$307
72211					\$0	\$319	\$0	\$0	\$0	\$319
72212					\$0	\$0	\$319	\$0	\$0	\$319
72213					\$0	\$0	\$0	\$319	\$0	\$319
72214					\$0	\$0	\$0	\$0	\$319	\$319
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 line items</i>					<b>\$307</b>	<b>\$319</b>	<b>\$319</b>	<b>\$319</b>	<b>\$319</b>	<b>\$1,583</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS</b>										
78610	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286	\$0	\$0	\$0	\$0	\$1,286
78611					\$0	\$1,286	\$0	\$0	\$0	\$1,286
78612					\$0	\$0	\$1,286	\$0	\$0	\$1,286
78613					\$0	\$0	\$0	\$1,286	\$0	\$1,286
78614					\$0	\$0	\$0	\$0	\$1,286	\$1,286
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 line items</i>					<b>\$1,286</b>	<b>\$1,286</b>	<b>\$1,286</b>	<b>\$1,286</b>	<b>\$1,286</b>	<b>\$6,430</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH</b>										
78610	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322	\$0	\$0	\$0	\$0	\$322
78611					\$0	\$322	\$0	\$0	\$0	\$322
78612					\$0	\$0	\$322	\$0	\$0	\$322
78613					\$0	\$0	\$0	\$322	\$0	\$322
78614					\$0	\$0	\$0	\$0	\$322	\$322
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 line items</i>					<b>\$322</b>	<b>\$322</b>	<b>\$322</b>	<b>\$322</b>	<b>\$322</b>	<b>\$1,610</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL</b>										
79410	327.00	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500	\$0	\$0	\$0	\$0	\$2,500
79411					\$0	\$2,500	\$0	\$0	\$0	\$2,500
79412					\$0	\$0	\$2,500	\$0	\$0	\$2,500
79413					\$0	\$0	\$0	\$2,500	\$0	\$2,500
79414					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL, 5 line items</i>					<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$12,500</b>
<b>◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE</b>										
76610	335.01	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
76611					\$0	\$1,300	\$0	\$0	\$0	\$1,300
76612					\$0	\$0	\$0	\$0	\$0	\$0
76613					\$0	\$0	\$0	\$0	\$0	\$0
76614					\$0	\$0	\$0	\$0	\$1,300	\$1,300
<i>Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 line items</i>					<b>\$1,300</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$3,900</b>
<b>◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)</b>										
78810	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$1,250
78811					\$0	\$1,250	\$0	\$0	\$0	\$1,250
78812					\$0	\$0	\$1,000	\$0	\$0	\$1,000
78813					\$0	\$0	\$0	\$1,250	\$0	\$1,250
78814					\$0	\$0	\$0	\$0	\$1,250	\$1,250
<i>Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 line items</i>					<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,000</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$6,000</b>
<b>◆ CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL</b>										
78010	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
78011					\$0	\$2,000	\$0	\$0	\$0	\$2,000
78012					\$0	\$0	\$0	\$0	\$0	\$0
78013					\$0	\$0	\$0	\$2,500	\$0	\$2,500
78014					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$9,500</b>
<b>SUMMARY TOTAL FOR SYSTEM IMPROVEMENTS, 71 LINE ITEMS</b>					<b>\$34,654</b>	<b>\$39,783</b>	<b>\$40,683</b>	<b>\$47,333</b>	<b>\$51,133</b>	<b>\$213,586</b>
<b>FISCAL YEAR SUBPROGRAM GRAND TOTAL</b>					<b>\$257,435</b>	<b>\$313,615</b>	<b>\$304,315</b>	<b>\$343,065</b>	<b>\$351,465</b>	<b>\$1,569,895</b>