

System Preservation Subprograms

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

Five Year Transportation Facilities Construction Program

						Dollars in Thousands (\$000)					
Route	BMP	CO	District	Resource Length	Location Type Of Work	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
SUBPROGRAMS											
SYSTEM PRESERVATION											
999	SW	N			PAVEMENT PRESERVATION - STATEWIDE						
				111.00, STATEWIDE PAVEMENT PRESERVATION	Pavement Preservation	\$64,620	\$0	\$0	\$0	\$0	\$64,620
						\$0	\$110,981	\$0	\$0	\$0	\$110,981
						\$0	\$0	\$115,000	\$0	\$0	\$115,000
						\$0	\$0	\$0	\$120,000	\$0	\$120,000
						\$0	\$0	\$0	\$0	\$125,000	\$125,000
					Summary Total for PAVEMENT PRESERVATION - STATEWIDE, 5 line items	\$64,620	\$110,981	\$115,000	\$120,000	\$125,000	\$535,601
999	SW	N			MINOR PAVEMENT PRESERVATION - STATEWIDE						
				112.00, STATEWIDE MINOR PAVEMENT PRESERVATION	Construct Minor Pavement Preservation	\$5,000	\$0	\$0	\$0	\$0	\$5,000
						\$0	\$5,000	\$0	\$0	\$0	\$5,000
						\$0	\$0	\$5,000	\$0	\$0	\$5,000
						\$0	\$0	\$0	\$5,000	\$0	\$5,000
						\$0	\$0	\$0	\$0	\$5,000	\$5,000
					Summary Total for MINOR PAVEMENT PRESERVATION - STATEWIDE, 5 line items	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
999	SW	N			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE						
				113.00, PREVENTATIVE SURFACE TREATMENTS	Preventative Pavement Preservation	\$7,000	\$0	\$0	\$0	\$0	\$7,000
						\$0	\$7,000	\$0	\$0	\$0	\$7,000
						\$0	\$0	\$7,000	\$0	\$0	\$7,000
						\$0	\$0	\$0	\$7,000	\$0	\$7,000
						\$0	\$0	\$0	\$0	\$7,000	\$7,000
					Summary Total for PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE, 5 line items	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
999	SW	N			DECK REPLACEMENT - STATEWIDE						
				122.00, BRIDGE REPAIR	Bridge deck rehabilitation	\$4,500	\$0	\$0	\$0	\$0	\$4,500
						\$0	\$4,500	\$0	\$0	\$0	\$4,500
						\$0	\$0	\$4,500	\$0	\$0	\$4,500
						\$0	\$0	\$0	\$4,500	\$0	\$4,500
						\$0	\$0	\$0	\$0	\$4,500	\$4,500
					Summary Total for DECK REPLACEMENT - STATEWIDE, 5 line items	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500
999	SW	N			BRIDGE, SCOUR - STATEWIDE						
				123.00, BRIDGE SCOUR PROTECTION	Bridge Scour Protection	\$2,000	\$0	\$0	\$0	\$0	\$2,000
						\$0	\$2,000	\$0	\$0	\$0	\$2,000
						\$0	\$0	\$2,000	\$0	\$0	\$2,000
						\$0	\$0	\$0	\$2,000	\$0	\$2,000
						\$0	\$0	\$0	\$0	\$3,000	\$3,000
					Summary Total for BRIDGE, SCOUR - STATEWIDE, 5 line items	\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	\$11,000
999	SW	N			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE						
				125.00, BRIDGE REPLACEMENT & REHABILITATION	Bridge Replacement & rehabilitation	\$8,700	\$0	\$0	\$0	\$0	\$8,700
						\$0	\$10,213	\$0	\$0	\$0	\$10,213
						\$0	\$0	\$10,213	\$0	\$0	\$10,213
						\$0	\$0	\$0	\$10,519	\$0	\$10,519
						\$0	\$0	\$0	\$0	\$10,519	\$10,519
					Summary Total for BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE, 5 line items	\$8,700	\$10,213	\$10,213	\$10,519	\$10,519	\$50,164
999	SW	N			BRIDGE INSPECTION & REPAIRS - STATEWIDE						
				126.00, BRIDGE INSPECTION & INVENTORY	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	\$3,962	\$0	\$0	\$0	\$0	\$3,962

Five Year Transportation Facilities Construction Program

						Dollars in Thousands (\$000)					
Route	BMP	CO	District	Resource Length	Location Type Of Work	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
SUBPROGRAMS											
SYSTEM PRESERVATION											
999	SW	N			BRIDGE INSPECTION & REPAIRS - STATEWIDE						
			126.00,	<i>BRIDGE INSPECTION & INVENTORY</i>	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	\$0	\$5,000	\$0	\$0	\$0	\$5,000
						\$0	\$0	\$5,000	\$0	\$0	\$5,000
						\$0	\$0	\$0	\$5,000	\$0	\$5,000
					Summary Total for BRIDGE INSPECTION & REPAIRS - STATEWIDE, 5 line items	\$3,962	\$5,000	\$5,000	\$5,000	\$5,000	\$23,962
999	SW	N			HIGHWAY SAFETY IMPROVEMENT PROGRAM						
			132.00,	<i>HIGHWAY SAFETY IMPROVEMENT PROGRAM</i>	Safety	\$9,199	\$0	\$0	\$0	\$0	\$9,199
						\$0	\$13,840	\$0	\$0	\$0	\$13,840
						\$0	\$0	\$15,840	\$0	\$0	\$15,840
						\$0	\$0	\$0	\$17,140	\$0	\$17,140
						\$0	\$0	\$0	\$0	\$17,140	\$17,140
					Summary Total for HIGHWAY SAFETY IMPROVEMENT PROGRAM, 5 line items	\$9,199	\$13,840	\$15,840	\$17,140	\$17,140	\$73,159
999	SW	N			STATE HIGHWAYS - STATEWIDE						
			132.00,	<i>HIGHWAY SAFETY IMPROVEMENT PROGRAM</i>	Install retroreflective pavement markers and delineators	\$3,000	\$0	\$0	\$0	\$0	\$3,000
					Summary Total for STATE HIGHWAYS - STATEWIDE, 1 line item	\$3,000	\$0	\$0	\$0	\$0	\$3,000
999	SW	N			STATEWIDE - SLOPE MANAGEMENT						
			133.00,	<i>SLOPE MANAGEMENT PROGRAM</i>	Design/Construct	\$4,000	\$0	\$0	\$0	\$0	\$4,000
						\$0	\$4,000	\$0	\$0	\$0	\$4,000
						\$0	\$0	\$4,000	\$0	\$0	\$4,000
						\$0	\$0	\$0	\$4,000	\$0	\$4,000
						\$0	\$0	\$0	\$0	\$4,000	\$4,000
					Summary Total for STATEWIDE - SLOPE MANAGEMENT, 5 line items	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
999	SW	N			TRANSIT - STATEWIDE						
			141.00,	<i>ROLLING STOCK REPLACEMENT</i>	Public Transit - Rolling stock replacement	\$1,500	\$0	\$0	\$0	\$0	\$1,500
						\$0	\$1,500	\$0	\$0	\$0	\$1,500
						\$0	\$0	\$1,500	\$0	\$0	\$1,500
						\$0	\$0	\$0	\$1,500	\$0	\$1,500
						\$0	\$0	\$0	\$0	\$1,500	\$1,500
					Summary Total for TRANSIT - STATEWIDE, 5 line items	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
999	SW	N			TRANSIT - STATEWIDE						
			142.00,	<i>PUBLIC TRANSIT FUNDS</i>	Public transit funds distribution	\$5,000	\$0	\$0	\$0	\$0	\$5,000
						\$0	\$5,000	\$0	\$0	\$0	\$5,000
						\$0	\$0	\$5,000	\$0	\$0	\$5,000
						\$0	\$0	\$0	\$5,000	\$0	\$5,000
						\$0	\$0	\$0	\$0	\$5,000	\$5,000
					Summary Total for TRANSIT - STATEWIDE, 5 line items	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
999	SW	N			STATEWIDE - REST AREA REHABILITATION						
			151.00,	<i>REST AREA REHABILITATION</i>	Emergency Repairs	\$400	\$0	\$0	\$0	\$0	\$400
						\$0	\$500	\$0	\$0	\$0	\$500
						\$0	\$0	\$500	\$0	\$0	\$500
						\$0	\$0	\$0	\$500	\$0	\$500
						\$0	\$0	\$0	\$0	\$500	\$500
					Summary Total for STATEWIDE - REST AREA REHABILITATION, 5 line items	\$400	\$500	\$500	\$500	\$500	\$2,400

Five Year Transportation Facilities Construction Program

						Dollars in Thousands (\$000)					
Route	BMP	CO	District	Resource Length	Location Type Of Work	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
SUBPROGRAMS											
SYSTEM PRESERVATION											
999	SW	N			STATEWIDE - REST AREA PRESERVATION						
				153.00, REST AREA PRESERVATION	Rest Area Preservation	\$3,600	\$0	\$0	\$0	\$0	\$3,600
						\$0	\$3,600	\$0	\$0	\$0	\$3,600
						\$0	\$0	\$3,600	\$0	\$0	\$3,600
						\$0	\$0	\$0	\$3,600	\$0	\$3,600
						\$0	\$0	\$0	\$0	\$3,600	\$3,600
					Summary Total for STATEWIDE - REST AREA PRESERVATION, 5 line items	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000
999	SW	N			SIGNAL WAREHOUSE - STATEWIDE						
				161.00, SIGNAL WAREHOUSE & RPMS	Signal warehouse & RPMS	\$2,800	\$0	\$0	\$0	\$0	\$2,800
						\$0	\$2,800	\$0	\$0	\$0	\$2,800
						\$0	\$0	\$2,800	\$0	\$0	\$2,800
						\$0	\$0	\$0	\$2,800	\$0	\$2,800
						\$0	\$0	\$0	\$0	\$3,300	\$3,300
					Summary Total for SIGNAL WAREHOUSE - STATEWIDE, 5 line items	\$2,800	\$2,800	\$2,800	\$2,800	\$3,300	\$14,500
999	SW	N			POE - STATEWIDE						
				162.00, PORT OF ENTRY	Operational Support / Capital Purchases	\$1,500	\$0	\$0	\$0	\$0	\$1,500
						\$0	\$1,500	\$0	\$0	\$0	\$1,500
						\$0	\$0	\$1,500	\$0	\$0	\$1,500
						\$0	\$0	\$0	\$1,500	\$0	\$1,500
						\$0	\$0	\$0	\$0	\$1,500	\$1,500
					Summary Total for POE - STATEWIDE, 5 line items	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
999	SW	N			PORTS OF ENTRY						
				162.00, PORT OF ENTRY	Port of Entry Rehabilitation	\$5,500	\$0	\$0	\$0	\$0	\$5,500
						\$0	\$5,500	\$0	\$0	\$0	\$5,500
						\$0	\$0	\$5,500	\$0	\$0	\$5,500
						\$0	\$0	\$0	\$5,500	\$0	\$5,500
						\$0	\$0	\$0	\$0	\$5,500	\$5,500
					Summary Total for PORTS OF ENTRY, 5 line items	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,500
999	SW	N			SIGN REHABILITATION - STATEWIDE						
				164.00, SIGN REHABILITATION	Sign Rehabilitation	\$3,000	\$0	\$0	\$0	\$0	\$3,000
						\$0	\$3,000	\$0	\$0	\$0	\$3,000
						\$0	\$0	\$3,000	\$0	\$0	\$3,000
						\$0	\$0	\$0	\$3,000	\$0	\$3,000
						\$0	\$0	\$0	\$0	\$4,000	\$4,000
					Summary Total for SIGN REHABILITATION - STATEWIDE, 5 line items	\$3,000	\$3,000	\$3,000	\$3,000	\$4,000	\$16,000